

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**

Project Code: **NCRC EXT63**

Purpose: **Forum on mental health for PWD**

Total Budget : **11,200.00**

Funding : **GF-MOOE**

PMP #: **23-5-1241-2023-2-0-9**

SCAN HERE



PMP-2023-0329-107979

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	40	packs	200.00	8,000.00				40								
Snacks AM (#4)	40	packs	80.00	3,200.00				40								
Sub-Total				11,200.00												
Grand Total				11,200.00												

Prepared by: _____

CRISLIN B. CRUZ

Noted by: _____

MARISEL A. LEORNA

Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES

Head, Budget Office

Date: **03/29/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies