☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Security and Safety Services

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Rubberrized Speed Hump in Guar Post 1 and Guard Post 2

PPMP #: PPMP-2025-071425-1301

Project Code: SASS-2025

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Traffic Management Equipment and Services															
	Expansion Shield 1/2 in x 1.75 in	40 pcs	1,600.00	NP-53.9 - Small Value Procurement									40			
	Lag screw 3/4 in x 2 in	40 pc	2,000.00	NP-53.9 - Small Value Procurement								*	40	2		
	Rubber End Cap 175mmx 350 mmx 50 mm,Black and Yellow Color	4 pc	2,760.00	NP-53.9 - Small Value Procurement									4			
	Rubber Speed Bump,1mx350x50mm,Black and Yellow Color	12 pc	22,200.00	NP-53.9 - Small Value Procurement									12			
	Sub-Total		28,560.00													
	TOTAL BUDGET:		28,560.00		- 2											

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Submitted by:

GERALD M. RIVERA Unit Head/Project Leader

Date: 08/12/2025

1 3 AUG 2025

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