

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1106-154399

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC-STF-Books-F-2023 (Through Book Fair)**

Purpose: **For the research references of students, faculty, and staff**

Total Budget : **200,000.00**

Funding : **STF**

PPMP #: **247-1-797-2023-10-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
3G E-Learning / 2023 / 3G Handy guide: construction operations and supervision / 3G E-learning	1	copy	5,800.00	5,800.00											1	
3G E-Learning / 2023 / Startup guide: restaurant / 3G E-Learning	1	copy	5,800.00	5,800.00											1	
3G E-Learning / 2023 / 3G Handy guide: construction painting / 3G E-Learning	1	copy	5,800.00	5,800.00											1	
3G E-Learning / 2023 / 3G Handy guide: electrician / 3G E-Learning	1	copy	5,800.00	5,800.00											1	
3G E-Learning / 2023 / 3G Handy guide: welding / 3G E-Learning	1	copy	5,800.00	5,800.00											1	
3G E-Learning / 2023 / Automotive repairing / 3G E-Learning	1	copy	5,800.00	5,800.00											1	
3G E-Learning / 2023 / Global logistics and supply chain management / 3G E-Learning	1	copy	5,800.00	5,800.00											1	
3G E-Learning / 2023 / 3G Handy guide: automotive servicing / 3G E-Learning	1	copy	5,800.00	5,800.00											1	
3G E-Learning / 2023 / Concepts of semi-conductor / 3G E-Learning	1	copy	5,800.00	5,800.00											1	
3G E-Learning / 2023 / 3GE Collection on chemistry: Polymer nanocomposites for energy applications / 3G E-Learning	1	copy	7,000.00	7,000.00											1	
3G E-Learning / 2023 / Soft skills for the professional services industry / 3G E-Learning	1	copy	5,800.00	5,800.00											1	

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3G E-Learning / 2023 / Residential wiring / 3G E-Learning	1	copy	5,800.00	5,800.00											1	
3G E-Learning / 2023 / 3G Handy guide: banquet service procedures / 3G E-Learning	1	copy	5,800.00	5,800.00											1	
3G E-Learning / 2020 / Illustrated handbook of: Hospitality ethics / 3G E-Learning	1	copy	8,975.00	8,975.00											1	
3G E-Learning / 2023 / Electronics technology / 3G E-Learning	1	copy	5,800.00	5,800.00											1	
Andrews, Hugh / 2023 / International travel and tourism / Alexis Press	1	copy	6,400.00	6,400.00											1	
Balwan, Wahied Khawar / 2023 / Animal science and production / Paradise Press	1	copy	3,000.00	3,000.00											1	
Bhanot, Surendra / 2022 / Challenges and opportunities in agrometeorology / RANDOM Publications	1	copy	5,733.00	5,733.00											1	
Black, Deborah / 2023 / Nuclear Power / Callisto Reference	1	copy	6,400.00	6,400.00											1	
Booth, Howard / 2023 / Communication skills and personality development / Alexis Press	1	copy	6,900.00	6,900.00											1	
Browning, Curtis / 2023 / Fundamentals in food service operations / Alexis Press	1	copy	6,900.00	6,900.00											1	
Cartwright, Kelly B. / 2023 / Exclusive skills and reading comprehension / Guilford Press	1	copy	3,500.00	3,500.00											1	
Clifford, Michael / 2023 / Introduction to mechanical engineering / CRC Press	1	copy	10,888.00	10,888.00											1	
Everest, F. Alton / 2022 / Master handbook of acoustics / MGH	1	copy	4,450.00	4,450.00											1	
Fiscal, Rainer Roldan / 2023 / A guide to: environmental chemistry / Arcler Press	1	copy	7,000.00	7,000.00											1	
Fox, Nicolle / 2023 / Wind Energy / SYRAWOOD	1	copy	6,400.00	6,400.00											1	
Gakowski, Zotan / 2023 / Smart Grid and Sustainable Energy / SAP	1	copy	7,000.00	7,000.00											1	
Giambattista, Alan / 2020 / College physics / MGH	1	copy	4,268.00	4,268.00											1	
Monk, Simon / 2023 / Teach yourself electricity and electrons / MGH	1	copy	2,995.00	2,995.00											1	
Giles, Tim / 2019 / Automotive engines / Cengage	1	copy	9,050.00	9,050.00											1	
Holland, Malcom / 2023 / Practical guide to diagnosing structural movement in buildings / Wiley	1	copy	5,500.00	5,500.00											1	

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Holt, Elsa / 2023 / Understanding nutrition and metabolism / Callisto Reference	1	copy	6,400.00	6,400.00											1	
Matthur, Aparna / 2023 / Analytical techniques in plant sciences / Wisdom Press	1	copy	3,050.00	3,050.00											1	
Sub-Total				197,209.00												
Grand Total				197,209.00												

Prepared by: 
GERALDINE T. BARO

Noted by: 
VICENTE A. GILOS
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 11/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies