

- ☒ Original PPM
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **National Coconut Research Center-Visayas**
 CHARGED TO **GF-MOOE**
 Project, Programs and Activities(PPAs):

Promotion of Profitable and Sustainable Coconut-based Technologies as Livelihood Options for PWD

1. Conduct training for PWD beneficiaries
2. Report preparations

PPMP #: **PPMP-2025-092524-0496**
 Project Code: **EXT63**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment															
	Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1 unit	14,000.00	Public Bidding										1		
	Sub-Total		14,000.00													
	Office Supplies															
	Ballpen 50 Pieces, Blue	3 box of 50's	1,500.00	Public Bidding										3		
	Certificate Holder (A4)	20 pcs	1,300.00	Public Bidding										10		10
	Envelope, Documentary, Brown, 150 lbs, Long	50 pc	350.00	Public Bidding									25	25		
	Folder, File, Long, 14pts, White	110 piece	1,100.00	Public Bidding										110		
	Folder, File, Short, 14pts, White	50 piece	400.00	Public Bidding										50		
	Paper, Bond, A4, S-20, 70 gsm	15 reams	3,795.00	Public Bidding										15		
	Pen, Pentel Pen, Fine blue & black	10 pcs	500.00	Public Bidding										10		
	Sub-Total		8,945.00													
	Vehicle Supplies															
	Diesel fuel	105 liters	8,820.00	Public Bidding									30	25	25	25

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		8,820.00													
TOTAL BUDGET:			31,765.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMF

Prepared by: _____

KARLA Y. TOMADA

Submitted by: _____

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Date: 08/15/2025



ALICIA M. FLORES