

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169390

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Business and Management**

Project Code: **Internship 2024**

Purpose: **Internship 2024**


Total Budget : **179,700.00**


Funding : **STF**

PPMP #: **4-1-1502-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Plane and Boat Tickets	35	pcs	5,000.00	175,000.00			15	10	10							
Sub-Total				175,000.00												
Grand Total				175,000.00												

Prepared by: 
SHEILLO G. CATORCE

Noted by: 
MARK C. RATILLA
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office

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Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies