

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0228-181774

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2025

Unit/Office/Dept/Div: **VSU Hostel**  
 Project Code: **HOSTEL-2025**  
 Purpose: **SUPPLIES**

Total Budget : **100,000.00**  
 Funding : **IGP**  
 PPMP #: **95-3-2131-2025-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Accommodation</b>																
HOUSEKEEPING TROLLEY	1	set	20,000.00	20,000.00	1											
FOLDING 24FT. LADDER	1	pc	25,000.00	25,000.00	1											
Bath soap, Hotel use	509	Sachet	10.00	5,090.00	509											
<b>Sub-Total</b>				<b>50,090.00</b>												
<b>Construction and Electrical Supplies</b>																
LED Bulb, 11 watts (Daylight)	13	pc	300.00	3,900.00	13											
<b>Sub-Total</b>				<b>3,900.00</b>												
<b>Hardware</b>																
2HP WATER PUMP	1	pc	25,000.00	25,000.00	1											
<b>Sub-Total</b>				<b>25,000.00</b>												
<b>IT Supplies and Equipment</b>																
UPS 800W ( for Computer)	2	unit	5,000.00	10,000.00	2											
<b>Sub-Total</b>				<b>10,000.00</b>												
<b>Office Supplies</b>																
Paper, Bond, A4, S-24, 80 gsm	12	reams	289.00	3,468.00	12											
Paper, Bond, Long, S-24, 80 gsm	12	reams	328.00	3,936.00	12											
Multi-Insect Killer Spray, 250mL	12	tubes	300.00	3,600.00	12											
<b>Sub-Total</b>				<b>11,004.00</b>												
<b>Grand Total</b>				<b>99,994.00</b>												

Prepared by: Normalyn M. Ardiente  
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Unit Head/Project Leader

{{-- Date: 02/28/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies