

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0827-218768

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Forest Science

Project Code: DFS Laboratory Share - SY2023-2024 2nd Sem

Purpose: For Laboratory Use

Total Budget : 242,400.00

Funding : STF

PPMP #: PPMP-2024-082124-0367

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Tile Adhesive, 25kg/bag	3	bags	350.00	1,050.00										3		
Sub-Total				1,050.00												
Hardware																
Cement, Portland	5	bag	330.00	1,650.00										5		
Tile Grout, White, 2kls/bag	1	bag	250.00	250.00										1		
Sub-Total				1,900.00												
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	2	unit	30,000.00	60,000.00										2		
Smart TV, 70" with Android 10 OS	1	unit	50,000.00	50,000.00										1		
Television, UHD, Smart TV	1	unit	35,000.00	35,000.00										1		
Sub-Total				145,000.00												
Laboratory Equipment																
drying-oven	1	unit	50,000.00	50,000.00												
Tirrill Bunsen Burner	3	pc	3,800.00	11,400.00										3		
Sub-Total				61,400.00												
Office Equipment																
Air Condition, Window type, Inverter, 1 HP, Standard size	1	pc	33,000.00	33,000.00												
Sub-Total				33,000.00												
Grand Total				242,350.00												

Prepared by: 
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Submitted by: 
ANGELICA P. BALDOS
Unit Head/Project Leader

Date: 09/17/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies