☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-

Information and Communication Technology Management

USER/UNIT:

Center

PPMP #:

PPMP-2025-

012025-0875

Emergency

Project Code: Purchase for VSU

Connectivity

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs): Emergency Purchase for VSU Connectivity

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment and Appliances															
	Battery Tester/Analyzer	1 unit	2,200.00	NP - Emergency Cases	1											
	Battery, LiFePO4	2 unit	17,000.00	NP - Emergency Cases	2											
	Oil Filter C-206	1 pc	800.00	NP - Emergency Cases	1											
	Sealed Lead Acid Battery (VRLA)	4 unit	12,000.00	NP - Emergency Cases	4											
	Smart Battery Charger, 12V/24V, 25A/15A	2 unit	10,000.00	NP - Emergency Cases	2											
	Sub-Total		42,000.00													

Code	General Description	Quantity /	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	TOTAL BUDGET:		42,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARCO L. CABRAS

Submitted by:

SEAN O. VILLAGONZALO Unit Head/Project Leader Date: 01/21/2025