



1-1-751-2021-8-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Agricultural Engineering

Project Code: DABE-2021

Purpose: Laboratory use

Total Budget : 193,120.00

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Cut-off Machine, 14"Ø (355 mm)	1	pc	5,000.00	5,000.00	1											
Electrical tape, Vinyl	20	rolls	70.00	1,400.00	10						10					
Bulb, LED, 15W	5	pieces	300.00	1,500.00	5											
Sub-Total				7,900.00												
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	3	unit	11,000.00	33,000.00	3											
Desktop Computer (i3)	2	set	30,000.00	60,000.00	2											
DLP SVGA (800x600)	1	unit	25,000.00	25,000.00	1											
Sub-Total				118,000.00												
Medical & Dental Supplies & Equipment																
Betadine scrub	1	gallons	1,100.00	1,100.00	1											
Sub-Total				1,100.00												
Grand Total				127,000.00												

Prepared by: **LORBERT G. MAZO**

Noted by: **ARTHUR I. TAMBONG**
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: 09/17/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.