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Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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 PPMP-2023-1207-161879

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: University Learning Commons (Library)
 Project Code: ULC-GF-MOOE-Journal Subscription Renewal 2024
 Purpose: Renewal of printed journals for 2024

Total Budget : 250,000.00
 Funding : GF-MOOE
 PPMP #: 247-5-702-2024-10-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Civil Engineering 2024	1	Yearly	29,410.00	29,410.00	1											
Crops and soils 2024	1	Yearly	15,720.00	15,720.00	1											
Educational Leadership 2024	1	Yearly	4,780.00	4,780.00	1											
ELT Journal 2024	1	Yearly	23,850.00	23,850.00	1											
Food Technology 2024	1	Yearly	13,520.00	13,520.00	1											
JOPERD 2024	1	Yearly	38,790.00	38,790.00	1											
Physics Education 2024	1	Yearly	41,040.00	41,040.00	1											
Journal Subscription (BioScience)	1	copy	75,100.00	75,100.00	1											
Sub-Total				242,210.00												
Grand Total				242,210.00												

Prepared by: SHEIRA MAY T. CAMACHO

Noted by: VICENTE A. GILOS
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 12/07/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies