



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1010-302939

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 03

☒ INDICATIVE ☐ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Department of Animal Science**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Construction and Electrical Supplies											
Bulb Socket, PVC	Goods	10 pc * 3	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	500.00	• Technical Specification	
Concrete Hollow Blocks (CHB), 4"	Goods	615 pieces * 5	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	15,375.00	• Technical Specification	
Door Knob	Goods	3 piece * 7	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	3,900.00	• Technical Specification	
Electrical PVC Pipe 1/2"	Goods	30 length	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	3,600.00		

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Electrical Tape, Vinyl	Goods	2 rolls * 10	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	160.00	• Technical Specification	
Electrical Wire, THHN / THWN, AWG 12 (3.5mm ²), Stranded, 150 meters/box	Goods	1 boxes * 11	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	6,300.00	• Technical Specification	
Electrical, THHN/THWN, AWG 14 (2.0mm ²), Stranded, 150m/box, UL listed	Goods	1 boxes	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	4,000.00		
Electrical, Utility Box, 2" x 4"(Surface Type)	Goods	13 pcs	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	520.00		
Extension cord, 3 universal outlets, 5 meters	Goods	2 pcs * 14	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	840.00	• Technical Specification	
LED Bulb 18w, good quality	Goods	10 pc	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	3,000.00		
Nails, Common Wire, 2-1/2"	Goods	3 kilos	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	270.00		
Nails, Finishing 1-1/2"	Goods	3 kilos	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	270.00		
Single switch luminous flush type	Goods	2 pc	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	240.00		
Three gang switch luminous flush type	Goods	1 pc	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	200.00		

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Sub-Total									39,175.00		
Fuel & Lubricants											
Fuel, Diesel	Goods	190 liters * 15	Small Value Procurement	No	01/2026	01/2026	02/2026	GF-MOOE	11,780.00	• Technical Specification	
Fuel, Gasoline	Goods	180 liters * 16	Small Value Procurement	No	01/2026	01/2026	02/2026	GF-MOOE	11,880.00	• Technical Specification	
Sub-Total									23,660.00		
Office Furniture & Fixture											
Mid-Range Office Table	Goods	2 unit * 22	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	20,000.00	• Technical Specification	
Sub-Total									20,000.00		
Hardware											
Bulb, LED, 20 Watts	Goods	10 pc * 4	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	4,000.00	• Technical Specification	
Cutting Disc for Steel/Stainless, 4"	Goods	10 piece	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	2,700.00		
Electrical Outlet, Convenience 2 gang, (Flush type)	Goods	8 set * 8	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	1,600.00	• Technical Specification	
Nails, Common Wire, 2"	Goods	5 kl * 24	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	450.00	• Technical Specification	

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Nails, Common Wire, 3"	Goods	5 kl * 25	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	450.00	• Technical Specification	
Plywood, Marine, 1/4"(thickness) x 4' x 8'	Goods	6 piece * 27	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	3,600.00	• Technical Specification	
Welding Rod, E-6013, 1/8"	Goods	10 kl * 30	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	1,500.00	• Technical Specification	
Sub-Total									14,300.00		
IT Supplies and Equipment											
Ink, Epson 003, Genuine Black 65mL	Goods	30 btl	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	11,400.00		
Ink, EPSON 003, Genuine Cyan 65mL	Goods	15 btl	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	6,000.00		
Ink, EPSON 003, Genuine Magenta 65mL	Goods	15 btl	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	6,000.00		
Ink, EPSON 003, Genuine Yellow 65mL	Goods	15 btl	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	6,000.00		
Sub-Total									29,400.00		
Common-Use Supplies & Equipment (CSE)											
Bond Paper, 80 gsm, A4	Goods	90 reams * 1	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	24,750.00	• Technical Specification	

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Bond Paper, 80 gsm, Long	Goods	40 reams * 2	NP -Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	12,200.00	• Technical Specification	
Sub-Total									36,950.00		
TOTAL BUDGET:									163,485.00		

* Please see attached specification

Prepared by:

REMELITO A. SABEJON
Job Order
DAS

Date:

Submitted by:

MANUEL D. GACUTAN JR.
Associate Professor V
DAS

Date:

Date Generated: 10/10/2025



July 3
ALICIA M. FLORES