

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0112-169197

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Vice President for Administration & Finance**

Project Code: **OVPAF-2024-01**

Purpose: **FOR TRAVEL**

Total Budget : **100,000.00**

Funding : **STF**

PPMP #: **59-1-2710-2024-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
AIRFARE TICKETS 2-WAY (MNL-TAC vv)	5	person	18,000.00	90,000.00	1	1	1	1	1							
Airfare tickets (MNL-TAC vv)	1	person	6,000.00	6,000.00						1						
Sub-Total				96,000.00												
Grand Total				96,000.00												

Prepared by:
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Noted by:
EDGARDO E. TULIN
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **01/16/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies