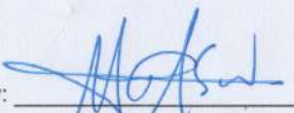


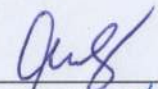
Prepared by:


RAFAEL ROSARIO A. JUNTILLA

Noted by:


MARLON G. BURLAS
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 08/31/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0831-142028

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **Replacement of the VSU Power Generator-PPES 2024**

Purpose: **To support Instruction, Research & Development in VSU campus**

Total Budget : **42,000,000.00**

Funding : **GF-CO**

PPMP #: **176-2-1557-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Industrial and Heavy-Duty Earth Ground Tester Kit	1	set	400,000.00	400,000.00					1							
Industrial and Heavy-Duty Earth Ground Loop and Leakage Clamp	1	set	182,000.00	182,000.00					1							
Industrial and Heavy-Duty Precision Acoustic Imager	1	unit	2,062,000.00	2,062,000.00					1							
Industrial and Heavy-Duty Three-Power Quality Analyzer	1	unit	900,000.00	900,000.00					1							
Industrial and Heavy-Duty Thermal Camera	1	unit	310,000.00	310,000.00					1							
Industrial and Heavy-Duty Cable Locator Set	1	set	90,000.00	90,000.00					1							
Industrial and Heavy-Duty Infrared Camera	1	unit	916,000.00	916,000.00					1							
Industrial and Heavy-Duty Battery Operated Self-Propelled Articulating Boom Lift	1	unit	3,400,000.00	3,400,000.00					1							
Supply, Delivery, Installation, Testing and Commissioning of 3-unit Generator set with Synchronizing	1	lot	33,220,000.00	33,220,000.00					1							
Sub-Total				41,480,000.00												
IT Supplies and Equipment																
Drone (Professional Quadcopter With 5.5" Screen)	2	unit	260,000.00	520,000.00					2							
Sub-Total				520,000.00												
Grand Total				42,000,000.00												