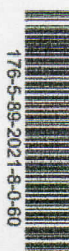


- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-5-89-2021-8-0-60

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **Provision of Labor Construction of Sound Control Gym. 2021**

Purpose: **Construction of Light and Sound Control Room**

Total Budget **75,000.00**
 Funding **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor Services Sound control, GYM.	1	lot	75,000.00	75,000.00									1			
Sub-Total				75,000.00												
Grand Total				75,000.00												

Prepared by: *Mario C. Bantugan*

MARIO C. BANTUGAN

Noted by: *Mario L. P. Valenzona*

MARIO L. P. VALENZONA
Unit Head/Project Leader

Funds Available: *Alicia M. Flores*

ALICIA M. FLORES
Head, Budget Office

Date: **09/22/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies