

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0719-211346

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**

Project Code: **USHER CP-2024**

Purpose: **For replacement of old cellphone (damaged) for emergency calls.**

Total Budget : **15,000.00**

Funding : **TF**

PPMP #: **PPMP-2024-071724-0281**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|----------------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| Cellphone | 1 | pc | 15,000.00 | 15,000.00 | | | | | | | | 1 | | | | |
| Sub-Total | | | | 15,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 15,000.00 | | | | | | | | | | | | |

Prepared by: _____

CLARA P. MERCADO

Submitted by: _____

ELWIN JAY V. YU

Unit Head/Project Leader

Date: **07/19/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies