

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



85-5-618-2022-7-0-5

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: University Student Services Office
 Project Code: Office of the Student Welfare Services 2022 c/o ODS
 Purpose: Office Use

Total Budget : 43,150.68
 Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Electric fan	1	pc	2,500.00	2,500.00												1
Sub-Total				2,500.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00												15
Record Book, Big, 500 pages	10	pcs	115.00	1,150.00												10
Ink, Epson Premium Dye Ink, 1 liter, black	1	btls	1,700.00	1,700.00												1
Sub-Total				7,185.00												
Grand Total/				9,685.00												

Prepared by: M. M. Luna

Noted by: M. B. Loreto

Unit Head/Project Leader

Funds Available: 43,150.68

Myrna S. Pancito
Head, Budget Office

Date: 08/31/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies,