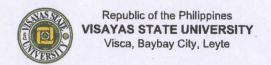
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





50-1-458-2022-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Culture and Arts Center

Project Code: OHCAC-2022
Purpose: OFFICE USE

Total Budget : 250,000.00

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books (Arts & Sciences)																
Communication, Cultural and Media Studies: The Key Concepts/ Hartley/ c2020	1	copy	4,750.00	4,750.00				1								
An Introduction to Applied Semiotics: Tools for Text and Image Analysis/ Hebert/ c2020	1	сору	4,750.00	4,750.00				1								27
Indigenous Research Methodologies 2E/ Chilisa/ c2020	1.	сору	4,780.00	4,780.00				1								
Sub-Total				14,280.00			W- 34									
Books & Library Materials											9000		1 1 1			
Understanding Culture, Society and Politics / Mendoza / c2018	1	сору	995.00	995.00				1								
Sub-Total				995.00												
Food & Food Ingredients																
Snacks	100	set	50.00	5,000.00	100											
Meals (Lunch)	100	packs	180.00	18,000.00	100											
Sub-Total				23,000.00												
IT Supplies and Equipment																
SD Card, 128 GB	2	pcs	1,500.00	3,000.00	2											
SD Card, 64GB	2	pcs	1,000.00	2,000.00	2											
SD/Micro SD Card Reader Writer USB 2.0 Memory Card Reader OTG Adapter Viewer Micro SD/TF Compact Fla	2	set	500.00	1,000.00	2				4							
Mirrorless Camera, 24MP APS-C	1	unit	50,000.00	50,000.00	1											
Sub-Total				56,000.00						100						

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Office Equipment																	
Water Dispenser, Cabinet type	1	рс	10,000.00	10,000.00	1												
Air condition, window type, Inverter, 2 HP (Manual), Standard size	1	рс	47,000.00	47,000.00	1												
Electric fan	1	рс	2,500.00	2,500.00	1												
Smart 32-inch TV	1	piece	14,999.99	14,999.99	1												
Sub-Total				74,499.99													
Office Furniture & Fixture																	
Metal filing shelves, open, 4 layers	1	unit	10,000.00	10,000.00				1									
Senior Executive High back chair	1	рс	6,500.00	6,500.00				1	200								
Sub-Total				16,500.00										W. Carlot			
Office Supplies																	
ID Jacket, plastic, vertical, 9cm x 5.5cm, w/ clip (50pcs/box)	1	box	1,250.00	1,250.00					1								
Tape, Masking, 1" x 25 yards	10	rolls	48.00	480.00			5				5						
Tape, Masking, 2" x 25 yards	10	rolls	95.00	950.00			5			1977		5					
Tape, Transparent, 24mm x 50m	10	rolls	120.00	1,200.00			5			5							
Tape, Packaging, 2" x 100 yards, Tan	10	rolls	55.00	550.00			5			5							
Thumb Tacks, Small Box	10	boxes	12.00	120.00	10												
Water Color, at least 16 colors, AP certified non-toxic, w/ mixing tray and brush	5	sets	712.00	3,560.00	5												
Whiteboard, Wall Mount, 2' x 3', w/ aluminum frame	1	pcs	880.00	880.00	1												
Ready-Made Curtain (RMC), Cream color	6	рс	450.00	2,700.00	6												
Ready-Made Curtain (RMC), White Color	6	рс	450.00	2,700.00	6												
Sub-Total				14,390.00													
Printing Services														G 100			
Polo Shirt with embroidered logos	20	pcs	450.00	9,000.00			20				4						
Sub-Total				9,000.00													
Grand Total				208,664.99										-			

Prepared by:

JUDE NONIE A. SALES

Noted by: _

JUDE NONIE A. SALES Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES Head, Budget Office

Date: 09/10/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies