

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0807-135966

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Renewable Energy Research Center**
 Project Code: **CC19-RE04.1718**
 Purpose: **Project use**

Total Budget : **79,000.00**
 Funding : **GF-MOOE**
 PPMP #: **107-5-2064-2024-7-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
2021 Arduino MEGA 2560 R3 Microcontroller Board with USB Cable Arduino Compatible Motherboard ATMEGA	1	sets	1,800.00	1,800.00			1									
Drum, Barrel Drum, Blue 200-220L capacity	4	drum	2,100.00	8,400.00			2			2						
HDPE Barrel, 30L	2	pc	750.00	1,500.00			2									
Electric Motor, DC 12V, 200rpm	3	pc	400.00	1,200.00			2			1						
Sub-Total				12,900.00												
Electronics																
Switch Button, 15 A, 250V (arduino)	4	pc	100.00	400.00			4									
Solenoid Valve, Normally close, DC 24V	4	pc	600.00	2,400.00			2			2						
Sub-Total				2,800.00												
Hardware																
Pipe Fittings, (PVC) Tee, 3/4"Ø	4	piece	70.00	280.00			4									
Pipe Fittings, (PVC) Elbow, 90 deg x 3/4"Ø	4	piece	58.00	232.00			4									
Propeller, stainless steel	2	pc	700.00	1,400.00			2									
Car Wheel, A/T 697 OWT 27x8.5 R14 95S	2	pc	10,000.00	20,000.00			2									
Oil Pump, 12V, 50L/min	1	pc	2,000.00	2,000.00			1									
Sub-Total				23,912.00												
IT Supplies and Equipment																
DS3231 RTC High Precision Real-Time Clock Module	2	pc	150.00	300.00			2									
Sub-Total				300.00												
Laboratory Supplies																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Absolute Methanol - 99.5%	6	btl	5,000.00	30,000.00			3			3						
Sub-Total				30,000.00												
Vehicle Supplies																
Battery 370LN3-MF, 12V (Original Stock of Toyota Fortuner, Toyota Innova, Toyota Hilux)	1	piece	9,000.00	9,000.00			1									
Sub-Total				9,000.00												
Grand Total				78,912.00												

Prepared by: _____

MARJORIE E. TIMBAL

Noted by: _____

NILO L. LEORNA
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **08/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies