

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Physical Plant Office
 Project Code: Christmas Light 2023
 Purpose: Christmas Light 2023

Total Budget : 300,000.00
 Funding : STF
 PPMP #: 223-1-89-2023-9-0-7

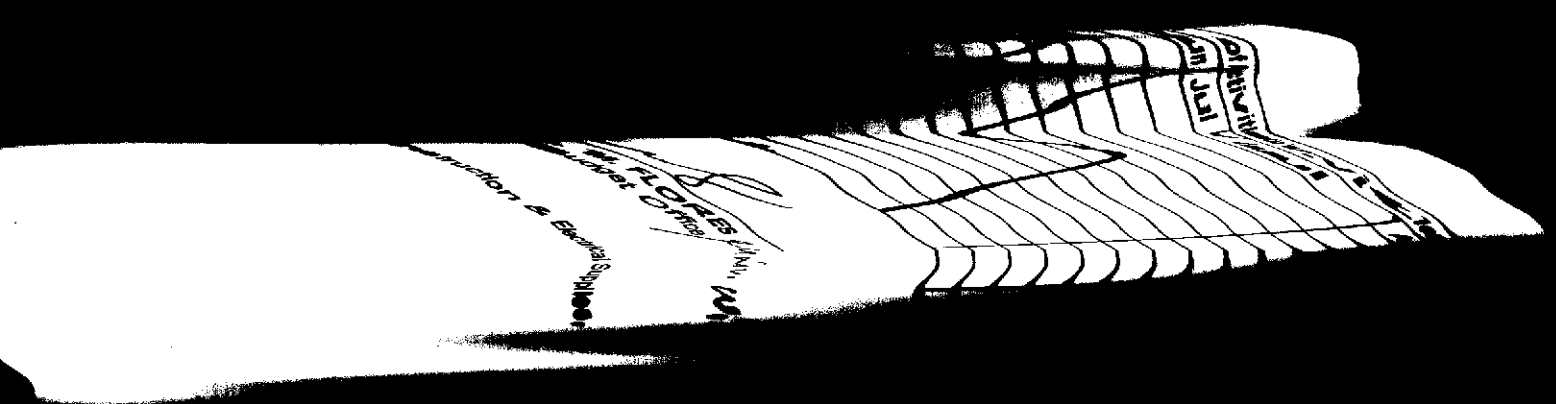


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Chicken Wire Mesh, 1" X 1" Hole	10	roll	5,000.00	50,000.00											10	
Paint, Red Oxide Primer	3	gallons	700.00	2,100.00											3	
Flexible LED Rope Lights waterproof, White	5	rolls	4,500.00	22,500.00											5	
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	5	boxes	9,750.00	48,750.00											5	
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	6	boxes	8,500.00	51,000.00											6	
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	6	boxes	6,300.00	37,800.00											6	
Electrical Conduit (PVC), 1/2" x 10	200	pcs	100.00	20,000.00											200	
Socket, Rubberized	100	pc	100.00	10,000.00											100	
Electrical Circuit Breaker, 30A, (Box type)	6	pc	550.00	3,300.00											6	
Circuit Breaker 40 amperes single phase plug-in type	6	pcs	500.00	3,000.00											6	
Cutting Disc, 4" (Super Thin)	5	pc	70.00	350.00											5	
Artificial Christmas Tree	1	pc	8,000.00	8,000.00											1	
Artificial Christmas Garland Leaves	10	pcs	400.00	4,000.00											10	
Artificial Red Berries	30	pcs	200.00	6,000.00											30	
Christmas Pattern Balls Assorted	25	packs	500.00	12,500.00											25	
Spangles	1	kgs	1,200.00	1,200.00											1	
Sub-Total				280,500.00												
Hardware																

- ☒ Original PPM
- ☐ Revised (Change)
- ☐ Supplemental

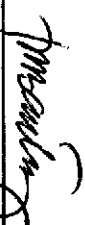
Unit/Office/Dept
 Project Code:
 Purpose:

Construction
Chicken Wire Mesh
Paint, Red Oxide
Flexible LED Rope
Electrical Wire, 1/2"
150 meters/box
Electrical Wire, 1/2"
Stranded, 150 m
Electrical Wire, 1/2"
Stranded, 150 m
Electrical Condu
Socket, Rubber
Electrical Circuit
Circuit Breaker
Cutting Disc, 4"
Artificial Chistm
Artificial Chistm
Artificial Red Ber
Christmas Patter
Spangles
Hardware



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paint Brush, 2"	2	pcs	80.00	160.00											2	
Pipe, (G.I.), 1/2"Ø x 20'	10	length	580.00	5,800.00											10	
Steel Bar, Round (plain), 9mm x 6m	10	length	350.00	3,500.00											10	
Welding Rod, E-6010, 1/8"	10	kl	200.00	2,000.00											10	
Hacksaw Blade, 14 TPI x 10"	5	piece	50.00	250.00											5	
Sub-Total				11,710.00												
Office Supplies																
Poster color paint, red	5	btl	80.00	400.00											5	
Poster color paint, white	5	btl	80.00	400.00											5	
Rubber Sheets/EVA Foam Sheet	20	sheets	150.00	3,000.00											20	
Sub-Total				3,800.00												
Grand Total				296,010.00												

Prepared by:


MARIO C. BANTOGAN

Noted by:


RODEN D. DROYO
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 11/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies