

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0324-107120


PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Horticulture**
 Project Code: **Establishment of VSU Coffee and Cacao Techno-Demo Learning Farm (EXT 47)**
 Purpose: **Agricultural and Field Use**


Total Budget : **25,000.00**
 Funding : **GF-MOOE**
 PPMP #: **14-5-434-2023-2-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	3,000.00	6,000.00					2							
Sub-Total				6,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	3,500.00	7,000.00					2							
Insecticide, Lambda-cyhalothrin	2	liter	1,300.00	2,600.00					2							
Sub-Total				9,600.00												
IT Supplies and Equipment																
Ink, EPSON 003,Genuine Yellow 65mL	3	btl	350.00	1,050.00					3							
Ink, EPSON 003,Genuine Magenta 65mL	3	btl	350.00	1,050.00					3							
Ink, EPSON 003,Genuine Cyan 65mL	3	btl	350.00	1,050.00					3							
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00					5							
Sub-Total				4,900.00												
Office Supplies																
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00					10							
Paper, Bond, Long, S-24, 80 gsm	3	reams	328.00	984.00					3							
Sub-Total				3,844.00												
Grand Total				24,344.00												

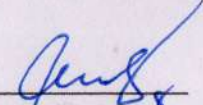
Prepared by:


ARSENIO D. RAMOS

Noted by:


ARSENIO D. RAMOS
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES *ext 47*
Head, Budget Office

Date: **03/24/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies