

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: National Coconut Research Center-Visayas
 Project Code: NCRC EXT17-TP.CO.008
 Purpose: Training on Buko Pie and Virgin Coconut Oil

Total Budget : 10,000.00
 Funding : GF-MOOE
 PPMP #: 23-5-44-2022-10-0-12



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (150.00)	40	packs	150.00	6,000.00											40	
Snacks AM (50.00)	40	set	50.00	2,000.00											40	
Snacks PM (50.00)	40	packs	50.00	2,000.00											40	
Sub-Total				10,000.00												
Grand Total				10,000.00												

Prepared by: [Signature]

CRISLIN B. CRUZ

Noted by: [Signature]

MARISSEL A. LEORNA
 Unit Head/Project Leader

Noted By: [Signature]

AUCIA M. FLORES
 Head, Budget Office

Date: 11/08/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies