



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: National Abaca Research Center

Project Code:

TP. AB. 007

Purpose:

For 2021 project use

Revised (Changed items, same budget)
Supplemental	
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Total Budget : 420,000.00
Funding : GF- MOOE

☑ Original PPMP

Ganaral Departmen	0	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantites)											
General Description	Quantity			Budget	Jan Feb	Feb	b Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment								-					-			
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00	10											
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00	5											
External Hard Disk Drive (Portable, 1TB), USB 3.0	1	unit	3,800.00	3,800.00	1											
Wireless Optical Mouse	1	pcs	1,000.00	1,000.00	1											
Laptop, 14 inch display, Core i7 10th Generation or Higher	1	unit	60,000.00	60,000.00	1											
Sub-Total Sub-Total				73,550.00												
Office Supplies	***************************************															
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	10	pack	250.00	2,500.00	4	3	3									
Sticker Paper, high gloss A4 size, 50 sheets/pack	20	pack	155.00	3,100.00	10	5	5									
Paper, Specialty 200gsm 8-1/2x11, 10s, White	50	packs	38.00	1,900.00	30	10	10									
Envelope, Document, Brown, 150 lbs, Short	100	рс	5.00	500.00	50	30	20									
Envelope, Document, Brown, 150 lbs, Long	100	рс	7.00	700.00	50	30	20									
Envelope, Expanding, with garter tie, brown, long	100	рс	15.00	1,500.00	50	30	20									
Correction Pen, rolling ball-metal tip	2	рс	220.00	440.00	2											1
Pen, Permanent Marker, black, fine tip	24	pieces	60.00	1,440.00	24											
Pen, Ball, blue	240	pieces	10.00	2,400.00	80	80	80									
Pen, Ball, red	120	pieces	10.00	1,200.00	40	40	40			-						
Pen, Sign, .5mm, Blue	120	piece	35.00	4,200.00	40	40	40									
Pen, Whiteboard Marker, black	20	pieces	50.00	1,000.00	10	5	5									

	0		U-46-4	Estimated	Schedule/Milestone of Activities (in quantites)							Schedule/Milestone of Activities (in quantites)										
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec						
Pencil, Lead, #2, w/ eraser	50	pieces	10.00	500.00	50																	
Folder, File, Short, 14pts, White	100	piece	8.00	800.00	100																	
Fastener, Paper, plastic, 50 sets/box	2	boxes	38.00	76.00	2																	
Staple Wire, #35	4	boxes	30.00	120.00	4																	
Staple wire remover	2	pieces	34.00	68.00	2																	
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	2	box	30.00	60.00	2																	
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	2	boxes	14.00	28.00	2																	
Transparency Film, A4, 100pcs/pack	3	pack	372.00	1,116.00	3																	
Ring Binder, plastic,84 12mm , 1/2" black	10	pieces	12.00	120.00	10																	
Ring Binder, plastic, 84 6mm 1/4" black	5	pieces	8.00	40.00	5																	
Ring Binder, plastic, 84, 25mm ,1" black	10	pieces	30.00	300.00	10																	
Ring Binder, plastic, 84 51mm 2" black	10	pieces	55.00	550.00	10																	
Sub-Total				24,658.00																		
Grand Total				98,208.00																		

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Noted by:

JEDESS MILADEL N. SALOMON Unit Head/Project Leader Funds Available:

MYRNA S. PANCITO Head, Budget Office Date: 09/17/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies