



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



SCAN HERE

PPMP-2024-0719-211200

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

Unit/Office/Dept/Div: College of Nursing
Project Code: CoN Aircon 2024
Purpose: For laboratory and office use

Total Budget : 619,000.00
Funding : GF-CO
PPMP #: PPMP-2024-071824-0283

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i7 Branded)	1	unit	75,000.00	75,000.00	1											
Sub-Total				75,000.00												
Office Equipment																
Floor Mounted Inverter Airconditioner, 3TR	4	unit	136,000.00	544,000.00	4											
Sub-Total				544,000.00												
Grand Total				619,000.00												

Prepared by: GUADA FE D. AMIHAN

Submitted by: CHRISTIAN VIE P. BALDONADO
Unit Head/Project Leader

Date: 07/19/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies