

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0422-28522

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **CVM-2022 Laboratory Fees**

Purpose: **Support to DVM Programs/Projects for 2021-2022**

Total Budget : **941,760.00**

Funding : **STF**

PPMP #: **32-1-394-2022-3-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electric Water Pump with Presure Tank and Extra Storage Tank	1	sets	50,625.00	50,625.00				1								
Sub-Total				50,625.00												
IT Supplies and Equipment																
Computer Monitor 21.5", VA	15	pc	7,500.00	112,500.00				15								
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	2	unit	21,000.00	42,000.00				2								
Web Camera for PC	3	unit	2,500.00	7,500.00				3								
Sub-Total				162,000.00												
Laboratory Equipment																
Laboratory Hot Plate Magnetic Stirrer, 0-1600 RPM, 5000 mL maximum stirring capacity	2	unit	15,000.00	30,000.00				2								
20.6 cu.ft. Heavy Duty Side by Side Inverter Refrigerator	1	unit	52,000.00	52,000.00				1								
Horizontal Benchtop Autoclave Steam Sterilizer	1	unit	80,000.00	80,000.00				1								
Dryer Oven/Sterilizer with UV Lamp	1	unit	50,000.00	50,000.00				1								
Pipettor Set - Volumetric Pipette Controller and Miropipette Pipettors Complete	1	set	85,000.00	85,000.00				1								
Sub-Total				297,000.00												
Laboratory Supplies																
Vortex Mixer	1	pc	12,000.00	12,000.00				1								
Sub-Total				12,000.00												
Office Furniture & Fixture																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Senior Executive High back chair	2	pc	6,500.00	13,000.00				2								
Sub-Total				13,000.00												
Grand Total				534,625.00												

Prepared by: _____

SANTIAGO T. PEÑA

Noted by: _____

SANTIAGO T. PEÑA
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **04/22/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies