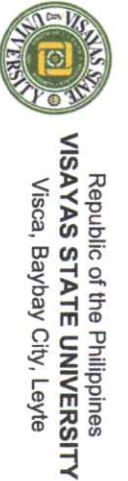


☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
Project Code: **VICARP 1.28.11**
Purpose: **VICARP Strategic Planning**

Total Budget : **50,000.00**
Funding : **TF**
PPMP #: **48-4-1504-2024-0-0-9**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
VICARP Strategic Planning	70	person	600.00	42,000.00				70								
Sub-Total				42,000.00												
Grand Total				42,000.00												

Prepared by: **TIFANNY P. BAGUIO**

Submitted by: **DENNIS P. PEQUE**
Unit Head/Project Leader

{{-- Date: 02/12/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies