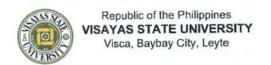
ExT Enslow - BUDGET

✓ Original PPMP	
Revised (Change	d items, same budget)
Supplemental	





1068

PPMP #:

Project

Code:

PPMP-2025-032625-

CODE: EXT62 /

LANGOY SA

KALUWASAN

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-

Institute of Human Kinetics

USER/UNIT:

mstitute of Human Rinetio

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

1. Office supplies for communication and reproduction of printed materials

2. Equipment to be used during trainings

3. Purchase food and snacks for the participants during trainings and seminars

4. Fuel used for transportation to destinations of training/seminar

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															-
	Assorted snack items, ordered	350 pieces	17,500.00	NP - Small Value Procurement						350						
	Sub-Total		17,500.00													-
	Fuel & Lubricants															-
	Gasoline (Unleaded) - For VSU Fuel Station	40 liters	3,400.00	NP - Small Value Procurement						40						
	Sub-Total		3,400.00													-
	Office Equipment															-
	Epson Eco Tank L3210 A4 All-in one Ink Tank Printer	1 unit	9,000.00	NP - Small Value Procurement						1						
	Sub-Total		9,000.00	£:										-		-
	Office Supplies															1

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	A4 Paper One bond paper	10 ream	15,000.00	NP - Small Value Procurement						10							
	bond paper, long	5 ream	1,750.00	NP - Small Value Procurement						5							
	Cartolina, Vellum, White, at least 180gsm	20 pcs	700.00	NP - Small Value Procurement		~				20							
	Clip Board, Plastic, with PVC Cover, A4, any color	20 pcs	3,960.00	NP - Small Value Procurement						20							
	Envelope, Expanding, with garter tie, golden yellow, short	20 pc	300.00	NP - Small Value Procurement						20			1				
	Pen, Ball, blue	54 pieces	540.00	NP - Small Value Procurement						54							
	Staple Wire, #35	10 boxes	350.00	NP - Small Value Procurement						10							
	Stapler, HD No.35	4 pc	1,600.00	NP - Small Value Procurement						4							
	Tape, Duct, 2" x 25m, Black/Grey	5 rolls	900.00	NP - Small Value Procurement						5							
	Sub-Total		25,100.00														
	TOTAL BUDGET:		55,000.00									L					

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: MARY JEAN M. SAPAN

Submitted by:

MARY JEAN M. SAPAN Unit Head/Project Leader 07 APR 2025

Date: 04/04/2025