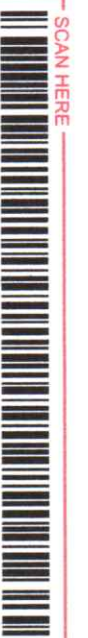




Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



☒ Original PPM

☐ Revised (Changed Items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**

Project Code: **VICARP -FMS 2023**

Purpose: **Financial Management Training**

Total Budget : **148,800.00**

Funding : **TF**

PPMP #: **48-4-1504-2023-9-0-16**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Trainings																
VICARP FMS Training 2023	62	pcs	2,400.00	148,800.00											62	
Sub-Total				148,800.00												
Grand Total				148,800.00												

Prepared by: **TIFANNY P. BAGUIO**

Noted by: **ELMERA Y. BAÑOC**
Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**
Head, Accounting Office

Date: **11/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies