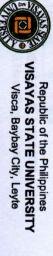
Supplemental	☐Revised (Changed items, same budget)	☑Original PPMP
	me budget)	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Unit/Office/Dept/Div: Farm Resource Management Institute

Project Code: CC23.EFS.1720

Serves as reference in the procurement of supplies and materials

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Total Budget: 20,000.00 Funding: GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Jan	Feb	Sc	Apr	/Milest	tone of	Jul	ities (in	n quanti	Schedule/Milestone of Activities (in quantities) ar Apr May Jun Jul Aug Sep Oct	t Nov	
Agricultural/Farm Supplies																
Rice Bran D1	9	bags	700.00	6,300.00	9											
Pots, Plastic, big	40	pcs	80.00	3,200.00	40											
Polyethylene seedling bag, 6" x 10", black	5	kgs	200.00	1,000.00	5											
Sacks, Empty, Big	26	pcs	18.00	468.00	26											
Sub-Total				10,968.00												
Farm Tools and Equipment																
Haras/bolo with end curve, wood handle and case Haras/bolo with end curve	3	piece	400.00	1,200.00	ω											
Sub-Total				1,200.00												
Laboratory Supplies																
Filter Paper, 12.5 cm. Ashless #42 or equivalent	2	boxes	1,800.00	3,600.00	2											
Ammonium Acetate, AR	2	kgs	1,800.00	3,600.00	2											
Sub-Total				7,200.00												
Office Supplies																
Plastic bag (sando bag) 100pcs/pack large	2	pack	95.00	190.00	2											
Plastic bag (sando bag), jumbo size, 100 pcs/back	1.76	pack	135.00	135.00	-											
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00	51											
Sub-Total				625.00												
Grand Total				19.993.00												

Prepared by:

Noted by: Unit Head/Project Leader DHENBER C. LUSANTA

Funds Available:

MYRNA'S. PANCITO Head, Budget Office

Date: 08/27/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies