



**ADVICE OF SUB-ALLOTMENT
CY 2023**

February 21, 2023

Major Final Output : **AUXILLIARY SERVICES (STO)**

Dept./Office/Center: **OFFICE OF THE STUDENT WELFARE SERVICES**

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.


Breakdown:

Supplies	48,799.13
Travel	3,275.11
Semi-Expendable Supplies	21,288.21
Fuel	1,637.55
TOTAL	75,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:


ALICIA M. FLORES
Head, Budget Office

Noted By:


LOUELLA C. AMPAC
Financial Management Director