



February 21, 2022

**Dr. Luz O. Moreno**  
Project Leader  
NARC  
Visca, Baybay City, Leyte

Dear **Dr. Moreno**:

Herewith is the approved CY 2022 budget appropriation for your project entitled **"Increasing Abaca Plant Variability through Conventional Breeding Method and Evaluation of Promising Abaca Hybrids and Accessions"** with a total amount of **Php 463,126.40** charged to the VSU General Appropriation Act (GAA) with the following breakdown per study:

**A. SDY 1. Development of High Yielding Abaca Varieties Resistant to Bunchy Top Disease (RJNA 91.015.01)**

MOOE CY 2022	
Traveling Expenses	Php 2,592.00
Supplies and Materials	58,000.00
General Services	79,689.60
<b>TOTAL (Php)</b>	<b>140,281.60</b>

**B. SDY 2. Screening of Abaca Cultivars/ Lines/Hybrids for Resistance to Bunchy Top Disease (RJNA 91.015.02)**

MOOE CY 2022	
Traveling Expenses	Php 2,592.00
Supplies and Materials	58,000.00
General Services	79,689.60
<b>TOTAL (Php)</b>	<b>140,281.60</b>

**C. SDY3. Field Evaluation of Abaca Varieties and Hybrids (RJNA 91.015.03)**

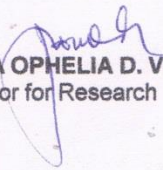
MOOE CY 2022	
Supplies and Materials	Php 23,184.00
General Services	159,379.20
<b>TOTAL (Php)</b>	<b>182,563.20</b>

In observance to the University's research monitoring and evaluation protocols, the following reminders are hereby provided for the researcher (s) to follow:

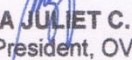
1. Submission of quarterly research progress reports of the study to the project leader (**Attachment 1**).
2. Submit to the project leader every 1<sup>st</sup> week of July of every year the midyear research progress reports of the study (**Attachment 2**).
3. Submit every 1<sup>st</sup> week of January of the succeeding year the annual research progress reports of the study to the project leader (**Attachment 3**).
4. Submit the research highlights or papers of the study for presentation in coordination with the project leader during the Research In-house Review and Evaluation (**Attachment 4**).
5. Present a paper in the regional/ national R&D Symposia/fora (*as scheduled by Consortium/National agency concerned with prescribed standard format*).
6. Submit to the project leader your terminal report three (3) months after completion of research study (**Attachment 5**).
7. Publish articles of significant research findings in indexed / peer reviewed journals.

Thank you for your continued support and cooperation the VSU's R & D Program.

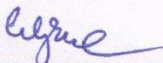
Very truly yours,

  
**ROSA OPHELIA D. VELARDE**  
 Director for Research

Recommending Approval:

  
**MARIA JULIET C. CENIZA**  
 Vice President, OVPREI

**APPROVED:**

  
**EDGARDO E. TULIN**  
 President

cc: Dr. Edgardo E. Tulin , VSU President  
 Ms. Louella C. Ampac , Director, FMO  
 Ms. Alicia M. Flores , Budget Officer  
 Mr. Nick Freddy Bello , Head, Accounting Office  
 Ms. Robelyn T. Piamonte , Researcher  
 File: OVPREI – VP;  
 OVPREI – RPO;