

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1205-80005

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Procurement Office**
 Project Code: **COA 2022**
 Purpose: **Supplies for COA**

Total Budget : **4,000.00**
 Funding : **GF-MOOE**
 PPMP #: **135-5-711-2022-11-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	3	reams	253.00	759.00												3
Paper, Bond, Long, S-20, 70 gsm	2	reams	286.00	572.00												2
Paper, Bond, Short, S-20, 70 gsm	5	reams	245.00	1,225.00												5
Fastener, Paper, plastic, 50 sets/box	3	boxes	38.00	114.00												3
Paper Clips Small Vinyl (33MM)	3	Box of 100's	35.00	105.00												3
Paper Clips Small Vinyl (50mm)	2	Box of 100's	40.00	80.00												2
Puncher, 2 holes, heavy duty	2	pieces	155.00	310.00												2
Sub-Total				3,165.00												
Grand Total				3,165.00												

Prepared by:
JESSAMINE C. ECLEO

Noted by:
JESSAMINE C. ECLEO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **12/05/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies