

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-5-89-2022-10-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **R & M 2022**

Purpose: **For various repairs of buildings 2022**

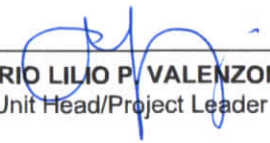
Total Budget : **2,000,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Water Closet, Big, without Lavatory, complete with accessories	30	sets	10,500.00	315,000.00	30											
Urinals, Big, complete with accessories	8	sets	8,000.00	64,000.00	8											
Lavatory, Rectangular, complete with accessories	20	sets	6,000.00	120,000.00	20											
Double Swing Hinges, 3" x 3" Heavy Duty	15	pcs	300.00	4,500.00	15											
Barrel Bolt, 5/8"	30	pcs	200.00	6,000.00	30											
Floor Tiles, 0.30 x 0.30m, Unskid, Beige	2000	pcs	50.00	100,000.00	2000											
Wall Tiles, 0.30 x 0.30m, Unskid, Beige	3200	pcs	50.00	160,000.00	3200											
Tile Adhesive, 25kg/bag	100	bags	350.00	35,000.00	100											
Tile Cutter Disc, 4" dia.	50	pcs	500.00	25,000.00	50											
Roof Sealant, 250g	75	pack	150.00	11,250.00	75											
Acrylic Solvent-Based Putty	10	gallons	530.00	5,300.00	10											
Paint, QDE, Dark Blue	5	gallons	650.00	3,250.00	5											
Skim Coat, 20kg/bag	30	bag	550.00	16,500.00	30											
Good Lumber, 2"x 6" x 12'	100	length	1,400.00	140,000.00	100											
Sub-Total				1,005,800.00												
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	30	piece	1,300.00	39,000.00	30											
Plywood, Marine, 1/4"(thickness) x 4' x 8'	50	piece	450.00	22,500.00	50											
Tile Grout, 2kls/bag	100	bag	250.00	25,000.00	100											
Tile Grout, White, 2kls/bag	100	bag	250.00	25,000.00	100											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hacksaw Blade, 24 TPI x 12"	100	piece	55.00	5,500.00	100											
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 4' x 10'	100	sheet	720.00	72,000.00	100											
Paint, Roof, White	400	gallon	800.00	320,000.00	400											
Paint, Metal Primer, Red Oxide	150	gallon	450.00	67,500.00	150											
Cement, Portland	150	bag	250.00	37,500.00	150											
Cut off Blade, 14" x 1/8" x 1", good quality	100	piece	360.00	36,000.00	100											
Paint, Latex, Semi Gloss, White	55	gallon	650.00	35,750.00	55											
Paint, QDE, Black	4	gallon	650.00	2,600.00	4											
Sub-Total				688,350.00												
Grand Total				1,694,150.00												

Prepared by: 
MARIO C. BANTUGAN

Noted by: 
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
Head, Budget Office

Date: **11/09/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies