

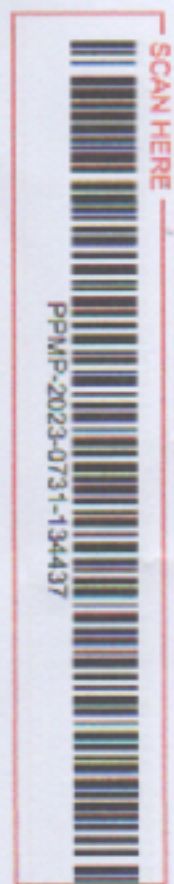
☒ Original PPMMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**



Unit/Office/Dept/Div: **Department of Statistics**  
 Project Code: **DStat Curriculum Review-2023**  
 Purpose: **For curriculum review**

Total Budget : **5,400.00**  
 Funding : **STF**  
 PPMMP #: **44-1-1543-2023-6-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	15	set	80.00	1,200.00								15				
Snacks PM	15	packs	80.00	1,200.00								15				
Packed Meals (Lunch) Menu#7	15	pack	200.00	3,000.00								15				
<b>Sub-Total</b>				<b>5,400.00</b>												
<b>Grand Total</b>				<b>5,400.00</b>												

Prepared by: *Monna E. Bengalan*  
**MONNA E. BENGALAN**

Noted by: *Paulo D. Batidor*  
**PAULO D. BATIDOR**  
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **07/31/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies