

II. Line Item Budget		
Items / Particulars	Collaborators Support	Amount
(Please see below)		

VISAYAS STATE UNIVERSITY
Project Line-Item Budget
CY 2023-2024

Project Title	Decarbonization of Development Paths: Comparative Analysis of Household Carbon Emissions in the Philippines and Indonesia		
Implementing Agency	Visayas State University (Philippines), Bogor Agricultural University (Indonesia)		
Total Duration	18 months		
Project Leader	Dr. Moises Neil V. Serifo - Visayas State University		
Funding Agency	VSU Internationalization Fund		
		PCIEERD-GIA Funding	
		Year 1	Year 2
		TOTAL	
I. Personal Services			
Direct Cost			
Salaries			
Two (2) Science Research Assistant @ Php23,462.40/mo.	563.097,60	563.097,60	1.126.195,20
One (1) Admin Aide @ 11,500/mo	138.000,00	138.000,00	276.000,00
Sub-total for PS	P 563.097,60	563.097,60	1.126.195,20
II. Maintenance and Other Operating Expenses			
Direct Cost			
Travel Expenses	300.000,00	300.000,00	600.000,00
Supplies and Materials Expenses	100.000,00	100.000,00	200.000,00
Printing, Binding and Publication	50.000,00	70.000,00	120.000,00
Communication Expenses	30.000,00	30.000,00	60.000,00
Training and Scholarship Expenses	100.000,00	100.000,00	200.000,00
Representation Expenses	100.000,00	100.000,00	200.000,00
Data related expenses	50.000,00	50.000,00	100.000,00
Professional Services	50.000,00	100.000,00	150.000,00
Insurance	25.000,00	0,00	25.000,00
Other Maintenance and Operating Expenses	50.000,00	50.000,00	100.000,00
Indirect Cost (7.5% of PS + MOOE Direct Costs)	107.954,26	46.814,63	154.768,90
Sub-Total for MOOE	P 962.954,26	413.235,33	1.376.189,59
TOTAL	P 1.526.051,86	976.332,93	2.502.384,79

III. Scholarships / Fellowships for Undergraduate and Graduate Studies and Faculty Mobility Inbound and Outbound and International Relations

List of Prospective Participants (Target only. When no names are available, kindly indicate the number of personnel / beneficiaries).

FULL NAME	INTITUTION	POSITION
(Title) (First name) (M.I) (Last Name)	Do not abbreviate	Do not abbreviate
I. Inbound		
a. Undergraduate		