

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



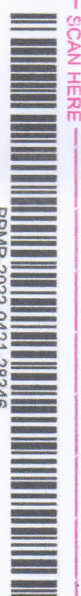
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Extension**
 Project Code: **Extension STF 2022**
 Purpose: **For Office Use**

Total Budget : **12,000.00**
 Funding : **STF**
 PPMP #: **162-1-2294-2022-3-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
A4 Photo Paper	50	packs	150.00	7,500.00					50							
white vellum board paper	100	pack	33.00	3,300.00					100							
Sub-Total				10,800.00												
Grand Total				10,800.00												

Prepared by: _____

ALMIRA P. DELIGERO

Noted by: _____

ANTONIO P. ABAMO

Unit Head/Project Leader

Noted By: _____

Alicia M. Flores

Head, Budget Office

Date: **04/21/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies