

HE HEAD OF BUDGET OFFICE OI

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ADVICE OF SUB-ALLOTMENT CY 2022

A-111.6.1

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF AGRONOMY (DA)



February 24, 2022

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	116,400.00
Travel	23,600.00
Semi-Expendable Supplies	23,000.00
Other Professional Expense	3,000.00
Repair and Maintenance	6,000.00
Fuel	8,000.00
Representation Expense	

Other MOOE

Other General Services

180,000.00 TOTAL

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

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Financial Management Director