

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CV 2023



Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **PASUC/IHK Athletic Fee 2023**
 Purpose: **Orientation & Re-Orientation of PASUC SCUAA Sports Directors**

Total Budget: **2,000,000.00**
 Funding: **STF**
 PPMP #: **20-1-1085-2023-7-0-26**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestones of Activities (in quantities)														
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Food & Food Ingredients																			
Meals (Breakfast, Lunch & Dinner) & Snack (AM & PM)	400	set	630.00	252,000.00														400	
Lunch & Dinner with Snacks	2364	set	480.00	1,134,720.00														2364	
Snacks PM (#8)	6480	pack	50.00	324,000.00														6480	
Sub-Total				1,710,720.00															
Grand Total				1,710,720.00															

Prepared by: 94 **MARVIN B. BANDALAN**
 Noted by: [Signature] **CHARIS B. LIMBO - RIVERA**
 Unit/Head/Project Leader

Noted By: [Signature] **ALICIAM. FLORES**
 Head, Budget Office

Date: 09/20/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies