



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**
Project Code: **OHGP 2023**
Purpose: **For office use**

Total Budget : 50,000.00
Funding : **GF-MOOE**
PPMP #: **90-5-897-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Faucet, Brass (Ordinary)	10	piece	400.00	4,000.00	10											
Teflon Tape, 1" x 10m	10	roll	100.00	1,000.00	10											
Doorknob, excellent quality	5	pcs	1,100.00	5,500.00	5											
Bulb, LED, 15W	20	pieces	300.00	6,000.00	20											
Bulb Socket, PVC	9	pc	50.00	450.00	9											
Sub-Total				16,950.00												
Hardware																
Roof Sealant, All-Purpose, 1L/can	5	cans	540.00	2,700.00					5							
Paint, Latex Flat, White	10	gallon	690.00	6,900.00	10											
Paint, Roof, Baguio Green	10	gallon	800.00	8,000.00	10											
Nails, Roofing (Umbrella), 2 1/2"	5	kl	130.00	650.00	5											
Nails, Common Wire, 1"	5	kl	90.00	450.00	5											
Nails, Common Wire, 2"	5	kl	90.00	450.00	5											
Nails, Common Wire, 3"	5	kl	90.00	450.00	5											
Nails, Common Wire, 4"	5	kl	90.00	450.00	5											
Cement, Portland	20	bag	300.00	6,000.00	20											
Steel Bar, Deformed(Corrugated), 10mm x 6m	20	length	250.00	5,000.00	20											
Sub-Total				31,050.00												
Office Supplies																
Folder, File, Long, 14pts, White	50	piece	10.00	500.00					50							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pos/pack	5	pack	125.00	625.00				5								
Folder, Pressboard, US, Green, Long	20	pcs	30.00	600.00				20								
Pen, Ball, blue	27	pieces	10.00	270.00	27											
Sub-Total				1,995.00												
Grand Total				49,995.00												

Prepared by: 94 **MARVIN B. BANDALAN**

Noted by: anfr **ARGINA M. POMIDA**
Unit Head/Project Leader

Noted By: Ang **ALICIA M. FLORES O.**
Head, Budget Office 11th - 1st

Date: 08/30/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies