

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0826-141018

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **CVM Laboratory Share**

Purpose: **Laboratory Supply**

Total Budget : **150,000.00**

Funding : **STF**

PPMP #: **32-1-735-2024-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Laboratory Stool/Chair, Wheeled	20	pc	4,500.00	90,000.00			20									
<b>Sub-Total</b>				<b>90,000.00</b>												
<b>Laboratory Supplies</b>																
Gloves, Nitrile, Large	2	box of 50's	1,500.00	3,000.00			2									
Gloves, Nitrile, Medium	3	box of 50's	1,500.00	4,500.00			3									
Potassium Hydroxide	1	btl	4,200.00	4,200.00			1									
Giemsa stain set	1	btls	2,826.00	2,826.00			1									
Wright Stain	1	btls	2,826.00	2,826.00			1									
Ethanol (Ethyl alcohol)	1	btl	4,500.00	4,500.00			1									
Graduated Cylinder, Glass, 1000mL	1	pc	1,500.00	1,500.00			1									
Graduated Cylinder, Glass, 250mL	2	pc	600.00	1,200.00			2									
Graduated Cylinder, Glass, 100mL	2	pcs	400.00	800.00			2									
Beaker, Glass, 1000mL	2	pc	1,000.00	2,000.00			2									
Beaker, Glass, 2000mL	2	pc	1,000.00	2,000.00			2									
Beaker, Glass, 500mL	2	pc	1,000.00	2,000.00			2									
Beaker, Glass, 100mL	2	pc	500.00	1,000.00			2									
High Precision Stainless Steel Digital Vernier Caliper	1	pc	2,500.00	2,500.00			1									
Paraformaldehyde	1	btl	8,750.00	8,750.00			1									
Microscope Slides and cover slips	5	boxes	370.00	1,850.00			5									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Delicate Task Wipes	3	boxes	800.00	2,400.00			3									
Labware Detergent or Laboratory Dishwashing Liquid	1	btl	2,500.00	2,500.00			1									
Finepoint High Precision Forceps	5	pcs	300.00	1,500.00			5									
<b>Sub-Total</b>				<b>51,852.00</b>												
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Hemaquick Stain	2	set	4,000.00	8,000.00			2									
<b>Sub-Total</b>				<b>8,000.00</b>												
<b>Grand Total</b>				<b>149,852.00</b>												

Prepared by: \_\_\_\_\_

**JOEL M. ISRAEL**

Noted by: \_\_\_\_\_

**HARVIE P. PORTUGALIZA**  
Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
Head, Budget Office

Date: **08/29/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies