

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0206-176699

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Planning Office**

Project Code: **Acquisition of Sound system for the Multit purpose Gym of VSU Component Colleges**

Purpose: **For university activities**

Total Budget : **32,000,000.00**

Funding : **GF-CO**

PPMP #: **233-2-814-2025-1-0-14**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Sound System for the multipurpose gyn of VSU component colleges	4	lot	8,000,000.00	32,000,000.00	4											
Sub-Total				32,000,000.00												
Grand Total				32,000,000.00												

Prepared by:

TONI MARC L. DARGANTES

Submitted by:

DILBERTO O. FERRAREN

Unit Head/Project Leader

{{-- Date: **02/06/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies