

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



31-5-395-2021-4-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2021

Unit/Office/Dept/Div: Department of Forest Science

Project Code: VSU-IP-2021-10

Purpose: For project supplies

Total Budget : 170,000.00

Funding : GF-MOOE

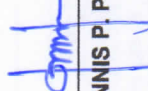
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Polyethylene bags, 4 x 6", black	2	kilos	200.00	400.00							2					
Box Trap for Rat	50	pc	360.00	18,000.00							50					
Mist Net	5	pc	3,900.00	19,500.00							5					
Hand Trowel	4	pcs	100.00	400.00							4					
Umbrella Cloth, 10 meter	10	meters	160.00	1,600.00							10					
Cacha Cloth	20	yard	80.00	1,600.00							20					
Chisel, Flat, 20mm	2	pcs	800.00	1,600.00							2					
Sub-Total				43,100.00												
Construction and Electrical Supplies																
Camping Emergency Lamp	2	unit	800.00	1,600.00							2					
Blind Rivets, 1/8" x 1/2"	4	boxes	600.00	2,400.00							4					
Bulb, Incandescent, 100 watts	8	pcs	200.00	1,600.00							8					
Diameter Tape	1	pc	5,000.00	5,000.00							1					
Headlight, Helmet-type	8	pc	550.00	4,400.00							8					
Electrical, Insulated Staple Wire, 1/2"	3	boxes	60.00	180.00							3					
Sub-Total				15,180.00												
Farm Tools and Equipment																
Haras/bolo with end curve, wood handle and case	4	piece	400.00	1,600.00							4					
Haras/bolo with end curve																
Sub-Total				1,600.00												
Hardware																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rope,Nylon, #16 (8mm)	200	meter	17.00	3,400.00							200					
Garden Pruning Shear	2	piece	280.00	560.00							2					
Rainboots, Size: 6 (Men), Black	3	pair	365.00	1,095.00							3					
Rainboots, Size: 10 (Men), Black	1	pair	450.00	450.00							1					
Rainboots, Size: 8 (Men), Black	6	pair	365.00	2,190.00							6					
Sheets, (G.I.) Plain ,Gauge 26 (0.551mm) x 8'	17	sheet	450.00	7,650.00							17					
Raincoat, Poncho Type, Medium, Brown	5	piece	500.00	2,500.00							5					
Raincoat, Jacket and Pants, Large, Blue	2	pair	280.00	560.00							2					
Raincoat, Jacket and Pants, Small, Transparent	2	pair	600.00	1,200.00							2					
Wire, Mesh, 1/2" x 3	3	meter	30.00	90.00							3					
G.I. Tie Wire #16	2	kl	90.00	180.00							2					
Paint, Aerosol Spray, QDE/Acrylic, 12 oz, yellow color	5	can	210.00	1,050.00							5					
Double Burner Gas Stove, with tank (loaded)	1	pc	4,500.00	4,500.00							1					
Paint, Aerosol Spray, QDE/Acrylic, 12 oz, white	5	can	210.00	1,050.00							5					
G.I. Tie Wire #14	4	kl	40.00	160.00							4					
Sub-Total				26,635.00												
IT Supplies and Equipment																
SD Card, 128 GB	2	pcs	1,500.00	3,000.00							2					
External Hard Disk Drive (Portable, 1TB), USB 3.1	1	unit	3,000.00	3,000.00							1					
Sub-Total				6,000.00												
Laboratory Equipment																
Standard Berlese Funnel (Tullgren Funnel)	1	piece	9,500.00	9,500.00							1					
Sub-Total				9,500.00												
Laboratory Supplies																
Alcohol, Denatured	2	gallons	253.00	506.00							2					
Latex Disposable Gloves Powder Free (Medium)	1	boxes	600.00	600.00							1					
Resealable Plastic Bag, Small	1	per 100 pcs.	100.00	100.00							1					
Resealable Plastic Bag, Medium	1	per 100 pcs.	150.00	150.00							1					
Resealable Plastic Bag, Large	1	per 100 pcs.	500.00	500.00							1					
Dissecting Kit	2	pack	1,100.00	2,200.00							2					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vernier Caliper	2	pc	3,600.00	7,200.00							2					
Dial Caliper	2	pc	3,800.00	7,600.00							2					
Ordinary Vernier Caliper	5	pc	110.00	550.00							5					
Open Reel Measuring Tape	2	pc	2,000.00	4,000.00							2					
High Precision Magnetic Pocket Transit Geological Compass Scale	2	pc	890.00	1,780.00							2					
Binocular	1	pc	5,500.00	5,500.00							1					
Ethyl Acetate	1	btl	1,980.00	1,980.00							1					
Cloth bag, pouch type	75	pc	40.00	3,000.00							75					
Weighing Scale, Hanging, Analog	2	pc	3,000.00	6,000.00							2					
Alcohol, Ethyl, 75% solution, 1 gallon	1	gallon	480.00	480.00							1					
Plastic cup with cover	1	pack	165.00	165.00							1					
Sub-Total				42,311.00												
Office Supplies																
First Aid Kit Set (Medical Bag)	3	set	800.00	2,400.00							3					
Ruler, Plastic, 12"	4	pieces	15.00	60.00							4					
Trash Bag (Garbage Bag), X-Large (18.5x18.5x40 inches), 10pcs/pack, Black	4	pack	85.00	340.00							4					
Plastic Twine, 1kl/roll	5	rolls	85.00	425.00							5					
Rubberband, #18, 350 gms/box	1	boxes	270.00	270.00							1					
Tape, Masking, 1" x 25 yards	5	rolls	48.00	240.00							5					
Clip Board, Plastic, with PVC Cover, Long, any color	8	pcs	222.00	1,776.00							8					
Pen, Permanent Marker, black, fine tip	10	pieces	60.00	600.00							10					
Tape, Packaging, 2" x 100 yards, Clear	2	rolls	55.00	110.00							2					
Tape, Packaging, 2" x 100 yards, Tan	3	rolls	55.00	165.00							3					
Paper, Bond, A4, S-20, 70 gsm	6	reams	253.00	1,518.00							6					
Pen, Sign, .5mm, Gel-type, Blue	50	piece	35.00	1,750.00							50					
Pencil, Lead, #2, w/ eraser	50	pieces	10.00	500.00							50					
Scissors, 8" heavy duty, good quality	4	pieces	75.00	300.00							4					
Paper Cutter Knife, 6" steel blade, plastic handle, good quality	10	pcs	150.00	1,500.00							10					
Tape Measure, double-side tailor tape measure, plastic, length: 150cm/60", width: 2cm/0.79"	4	pcs	95.00	380.00							4					
Polyethylene Bag, autoclavable, 8" x 12" x .002	1	kgs	200.00	200.00							1					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PET Bottle, 330ml, transparent, with cap, 284 btl/bag	1	bags	1,030.00	1,030.00							1					
Bucket, Plastic	4	pc	100.00	400.00							4					
Plastic Pail, 5L capacity	50	pc	28.00	1,400.00							50					
Soap, Detergent, Liquid, 1 gal, any scent	1	gal	350.00	350.00							1					
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	125.00	1,250.00							10					
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5	pack	115.00	575.00							5					
Puncher, plier-type	3	pc	380.00	1,140.00							3					
Thread, Nylon	10	pc	25.00	250.00							10					
Utility Box, Plastic, with handle	2	pcs	650.00	1,300.00							2					
Ribbon, Satin	5	rolls	120.00	600.00							5					
PVC Plastic Cover, A4, 300micron	1	pack	850.00	850.00							1					
Sub-Total				21,679.00												
Grand Total				166,005.00												

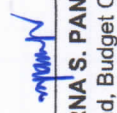
Prepared by:


DENNIS P. PEQUE
 Noted by

Noted by:


DENNIS P. PEQUE
 Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
 Head, Budget Office

Date: 06/22/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies