

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1103-73023

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Procurement Office**

Project Code: **GAD 2021**

Purpose: **For office use**

Total Budget : **450,000.00**

Funding : **GF-CO**

PPMP #: **135-2-711-2022-9-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
1 Lot Tables	1	lot	134,600.00	134,600.00												1
1 Lot Chairs	1	lot	70,000.00	70,000.00												1
1 Lot Office Steel Rack	1	lot	110,000.00	110,000.00												1
Lounge Sofa Set	1	set	60,000.00	60,000.00												1
1 Lot Vertical Window Blinds	1	lot	74,500.00	74,500.00												1
Sub-Total				449,100.00												
Grand Total				449,100.00												

Prepared by:

JESSAMINE C. ECLEO

Noted by:

JESSAMINE C. ECLEO
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **11/03/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies