



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0513-196319

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

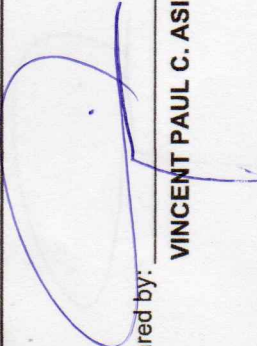
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

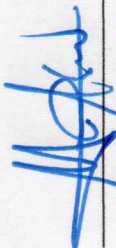
CY 2024

Unit/Office/Dept/Div: **Motor Pool Services Unit**  
Project Code: **PPES 2024**  
Purpose: **FOR REPAIR OF MANLIFT BOOM TRUCK**

Total Budget : **70,000.00**  
Funding : **GF-MOOE**  
PPMP #: **PPMP-2024-050824-0096**

| General Description                           | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-----------------------------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                               |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Vehicle Supplies</b>                       |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Boom Cylinder Assembly for Manlift Boom Truck | 1        | sets | 50,000.00 | 50,000.00        |                                                  |     |     |     | 1   |     |     |     |     |     |     |     |
| Sub-Total                                     |          |      |           | 50,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Grand Total                                   |          |      |           | 50,000.00        |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
**VINCENT PAUL C. ASILOM**

Submitted by:   
**MARLON G. BURLAS**  
Unit Head/Project Leader

{}-- Date: **05/13/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies