| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Department of Pest Management

CHARGED TO T

Project, Programs and Activities(PPAs):

Primers and Sequencing Fee

PPMP #: PPMP-2025-061925-1246
Project Code: 20201050-1.123_BEACON

| Code | General Description | Quantity / | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|----------------------------------|------------|---------------------|------------------------|--|-----|--|-----|---|-----|-----|-----|-----|-----|-----|-----|
| | | Size | | | Jan | Feb | | Apr | | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Laboratory Analysis and Services | | | | | | | | | | | | | | | 20 |
| | DNA Standard Sequencing | 100 sample | 100,000.00 | Public Bidding | | | | | | | | 20 | 20 | 20 | 20 | 20 |
| | Sub-Total | | 100,000.00 | | | | | | | | | | | | | - |
| | Laboratory Supplies | | | | | | | | | | | - | - | - | | 12 |
| | Primers For PCR | 15 set | 15,000.00 | Public Bidding | | | | | | | | 3 | 3 | 3 | 3 | 13 |
| | Sub-Total | | 15,000.00 | | | | | - | - | - | - | | - | - | | - |
| | | | _ | | | | | | | | | | | | | |
| | TOTAL BUDGET: | | 115,000.00 | | | | | | | | | | - | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JOSHUA L. ABELITADO

Submitted by:

JUSTINE BENNETTE H. MILLADO

Unit Head/Project Leader

Date: 06/23/2025