

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1108-154978

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt.

Project Code: ITEEM HIGHER EDUCATION A.III.b.1

Purpose: FOR OFFICE USE

Total Budget : 75,200.00

Funding : GF-MOOE

PPMP #: 26-5-1232-2023-9-0-11

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink HP GT52 Cyan (C), Genuine	5	btls	500.00	2,500.00												5
Ink HP GT52 Magenta (M), Genuine	5	btls	500.00	2,500.00												5
Ink HP GT52 Yellow (Y), Genuine	5	btls	500.00	2,500.00												5
Toner Cartridge, HP 85A CE285A, Black	4	boxes	3,500.00	14,000.00												4
INK HP GT53XL 135 ML BLACK	5	boxes	505.00	2,525.00												5
Sub-Total				24,025.00												
Office Supplies																
Folder, Expanded, Long (Light Blue)	100	pcs	30.00	3,000.00												100
Paper, Bond, A4, S-24, 80 gsm	60	reams	289.00	17,340.00												60
Gel Ink Sign Pen 0.5, red	24	pcs	30.00	720.00												24
My-Gel Gel Ink Pen refill 0.5mm, Blue	12	piece	25.00	300.00												12
KYOCERA FK 171 (E) ASSEMBLY	1	pc	6,980.00	6,980.00												1
Sub-Total				28,340.00												
Grand Total				52,365.00												

Prepared by:

CECILIO M. BENITEZ

Noted by:

TEOFANES A. PATINDOL
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 11/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.