

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0125-173176

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **VSU-FTP-2024-2**

Purpose: **These are needed for the office.**

Total Budget : **2,000,000.00**

Funding : **GF-MOOE**

PPMP #: **154-5-59-2024-0-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Communication/Courier Services</b>																
E-load card, Globe	42	piece	330.00	13,860.00			42									
E-load card, Smart	42	piece	330.00	13,860.00			42									
<b>Sub-Total</b>				<b>27,720.00</b>												
<b>IT Supplies and Equipment</b>																
LCD Projector, 3LCD Technology	1	unit	28,000.00	28,000.00			1									
Presentation Clicker/Pointer	1	pcs	1,700.00	1,700.00			1									
UPS	1	unit	7,000.00	7,000.00			1									
Television, UHD, Smart TV	1	unit	30,000.00	30,000.00			1									
Desktop Computer (i3, 11th Gen)	1	set	40,000.00	40,000.00			1									
<b>Sub-Total</b>				<b>106,700.00</b>												
<b>Office Equipment</b>																
Office Chair Executive	1	pc	10,000.00	10,000.00			1									
<b>Sub-Total</b>				<b>10,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	1	pc	12,000.00	12,000.00			1									
Office Executive Chair	1	pc	11,000.00	11,000.00			1									
Wooden L-Type Executive Table	1	pc	30,000.00	30,000.00			1									
<b>Sub-Total</b>				<b>53,000.00</b>												
<b>Office Supplies</b>																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00	1											
Post it	4	pieces	20.00	80.00	4											
<b>Sub-Total</b>				<b>580.00</b>												
<b>Grand Total</b>				<b>198,000.00</b>												

Prepared by:

**MA. RACHEL KIM L. AURE**

Submitted by:

**MA. RACHEL KIM L. AURE**

Unit Head/Project Leader

{{-- Date: **02/22/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies