

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



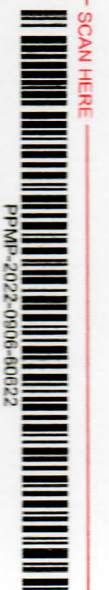
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
 Project Code: **EXT17-TP.CO.008**
 Purpose: **Training and site visit of PWD Beneficiaries (TAPTEFA)**

Total Budget : **9,200.00**
 Funding : **GF-MOOE**
 PPMP #: **23-5-10-2022-8-0-11**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals (Lunch) 150.00	40	packs	150.00	6,000.00									40			
Snacks (Morning and Afternoon)	40	packs	80.00	3,200.00									40			
Sub-Total				9,200.00												
Grand Total				9,200.00												

Prepared by: **JEREMIAS S. VESTRA**

Noted by: **CRISLIN B. CRUZ**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **09/06/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies