



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
Project Code: **NRCCTP 13/ Cassava**  
Purpose: **Acquire materials, tools and equipment needed for the project in 2021**

Total Budget : **230,232.00**  
Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Fertilizers/Pesticide</b>																
Fertilizer, Complete, (14-14-14), 50 kg-bag	3	bag	1,400.00	4,200.00	3											
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	3	bag	1,500.00	4,500.00	3											
<b>Sub-Total</b>				<b>8,700.00</b>												
<b>Office Supplies</b>																
Net bags, fish net, 13" x 13"	100	pc	19.00	1,900.00	100											
Paper, Bond, A3, S-20, 70 gsm	4	reams	466.00	1,864.00	4											
<b>Sub-Total</b>				<b>3,764.00</b>												
<b>Grand Total</b>				<b>12,464.00</b>												

Prepared by:   
**LISA I. ARCE**

Noted by:   
**LISA I. ARCE**  
Unit Head/Project Leader

Funds Available: \_\_\_\_\_  
**MYRNA S. PANCITO**  
Head, Budget Office

Date: **09/15/2020**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies