

☒ Original PMPM

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024



Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **VSU Gym 2024**
Purpose: **For VSU Gym Audio & Lights**

Total Budget : **450,000.00**
Funding : **STF**
PPMP #: **PPMP-2024-071124-0255**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
UFO led HIGHBAY LIGHTS 200 WATT, 6500k (Day light) 25300 Lumens	25	pcs	13,000.00	325,000.00								25				
Electrical Wire, AWG 12 (3 wire/core) Royal Cord, 75m/roll	1	roll	12,000.00	12,000.00								1				
Electrical Circuit Breaker, 30 amp (Plug-in)	2	pc	500.00	1,000.00								2				
Electrical Wire, THHN / THWN, AWG 14 (2.0mm2), Stranded, 150 meters/box	2	boxes	4,500.00	9,000.00								2				
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	2	boxes	6,300.00	12,600.00								2				
Heavy Duty Two-Channel Ramp Cable Protector (250mm x 50mm x 100mm)	20	length	3,500.00	70,000.00								20				
Universal Outlet, 3 gang heavy duty, surface type	10	pcs	250.00	2,500.00								10				
Panel Board 6 holes Plug-in Type with pure copper busbar & grounding Terminal	2	set	6,500.00	13,000.00								2				
Sub-Total				445,100.00												
Grand Total				445,100.00												

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Submitted by:
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Unit Head/Project Leader

Date: **07/12/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation