

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0331-24631

OP 3/31/22 dbn

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Head of Records and Archives**

Project Code: **OP Common Fund - 2022**

Purpose: **Plaques for 2022 VSU Awards**

Total Budget : **150,000.00**

Funding : **STF**

PPMP #: **134-1-340-2022-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
ACRYLIC GLASS PLAQUE	40	pieces	1,780.00	71,200.00				40								
ACRYLIC GLASS PLAQUE2	22	pieces	2,290.00	50,380.00				22								
ACRYLIC GLASS PLAQUE3	3	pieces	2,990.00	8,970.00				3								
Sub-Total				130,550.00												
Grand Total				130,550.00												

Prepared by:
MARIA ROBERTA S. MIRAFLOR

Noted by:
EDGARDO E. TULIN
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **03/31/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies